

HFS\TOYON HCRIS Database

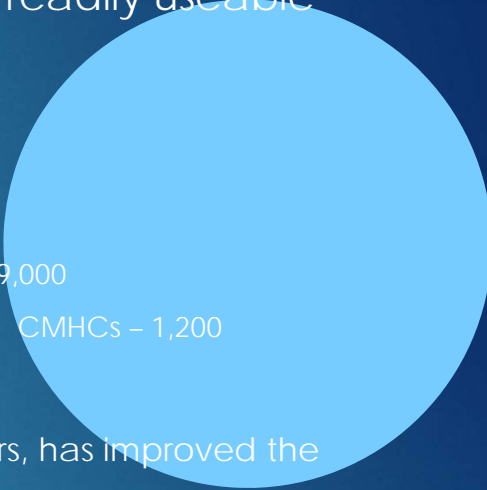
HFS USER MEETING – OCTOBER 13TH, 2016
DENVER, CO.

STEVE BOOTH, RON KNAPP, ROBERTO AZZIMONTI.

- 
- ▶ HCRIS Overview
 - ▶ New Improvements\Enhancements since last User Meeting.
 - ▶ Future Enhancements
 - ▶ Tools
 - ▶ My Provider Multi Facility Comparisons
 - ▶ Wage Data Analysis by CBSA
 - ▶ My Provider Roll Up Report(s)
 - ▶ Available Facility Reports
 - ▶ Advanced Search and Extract
 - ▶ Snapshot Reports

▶ HCRIS Overview

- ▶ Joint HFS and Toyon Associates Venture.
- ▶ Web based
- ▶ Public Use Files (PUFs). Quarterly release by CMS and not in a readily useable format.
 - ▶ HFS puts these files into a useable and readable format.
 - ▶ HFS starts the upload of these PUFs as soon as they are released.
 - ▶ HFS has created a database of nearly 890,000 reports.



1. Hospital – 288,000 reports	2. SNF – 292,000	3. Health Clinics – 19,000
4. HHAs – 163,000	5. ESRDs – 94,000	6. Hospice – 29,000
		7. CMHCs – 1,200

▶ Missing Reports?

- ▶ HFS involvement to research and add missing reports reported by our Users, has improved the completeness of the PUFs
- ▶ 2552-10 and 2552-96.
 - ▶ Can recreate an MCRX and PDF file for 2552-10 (missing data in 2552-96 HCRIS file).
 - ▶ Can extract ANY available data for BOTH 2552-10 and 2552-96
 - ▶ SnapShot Reports and other tools for BOTH 2552-10 and 2552-96

▶ HCRIS Overview, cont.

▶ Formsets Status

▶ Hospital 2552-10 and 2552-96

- ▶ Has been available since 2011

▶ SNF 2540-96 and 2540-10

- ▶ Still testing, but soon to be released for purchase.
- ▶ Available Facility Reports\Advance Search and Extract\S-7, Bal. Sheet, SNF Dashboard Snap-shot reports

▶ Health Clinics 222-92

- ▶ In programming\development stage

▶ Renal Dialysis (265-11\94)

- ▶ In programming\development stage

▶ HHA, Hospice, and CMHC next.

▶ MCRX File Naming Convention

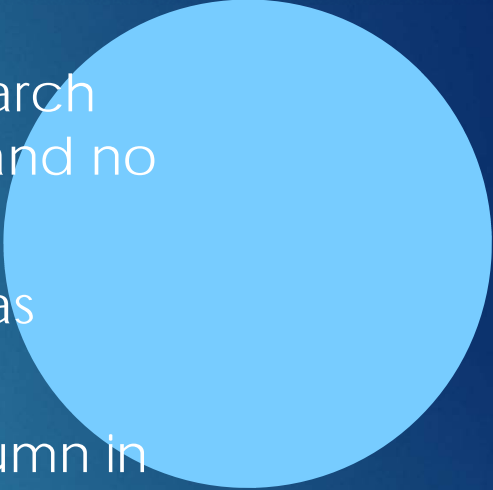
▶ A0_XXXXXX_MMDDYYYY.555289.mcrx

▶ F0_XXXXXX_MMDDYYYY.555290.mcrx

- ▶ A0, A1, A2 denotes an "as submitted" file, and the number, represents the number of submissions)
- ▶ F0 denotes a "Settled" file
- ▶ XXXXXX is the Provider Number
- ▶ MMDDYYYY is the FYE (i.e. 12/31/2013)
- ▶ 555289,555290, etc., is the HCRIS Record number to give EACH file a unique file name.

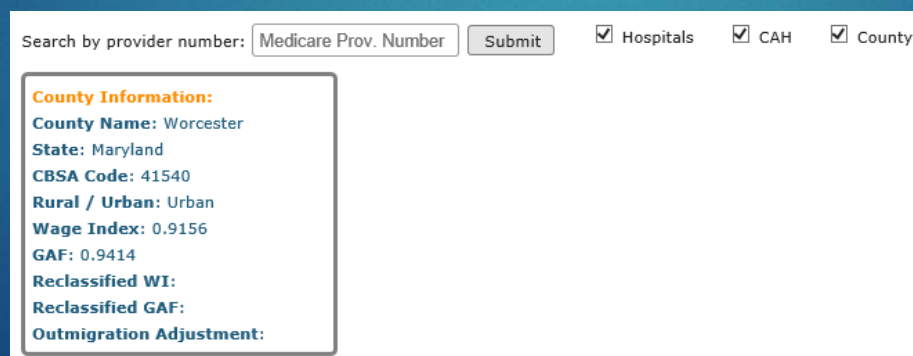


► Enhancements since last User Meeting

- New Extract formats available for Advance Search | Snapshot Reports and Worksheet Data Series extracts (XLSX, DOC, DOCX, XML, and Tab delimited)
 - Advance search remembers last provider search settings (even if using a different computer) and no time limit on clicking Extract button
 - Increased size of data extracts (population) as improved Memory\Timeout
 - Added specific message for every single column in comparison reports if Data N\A for a specific Provider\FY
 - Added older Fiscal Years to Snapshot Reports for Providers (1996)
- 

► Enhancements since last User Meeting, cont.

- MCRX files now available for all 2552-10. If you see any missing, please let is know.
- Under Advance Search – Added Provider name, number and FYE for Snapshot Reports.
- New Inpatient Psych Facility PPS Report
- Under the Provider List for Available Fac. Reports and Snapshot Reports, you can toggle between All Providers and by Custom Provider Lists.
- New Improved Provider Map



Search by provider number: ☒ Hospitals ☒ CAH ☒ County

County Information:

County Name: Worcester

State: Maryland

CBSA Code: 41540

Rural / Urban: Urban

Wage Index: 0.9156

GAF: 0.9414

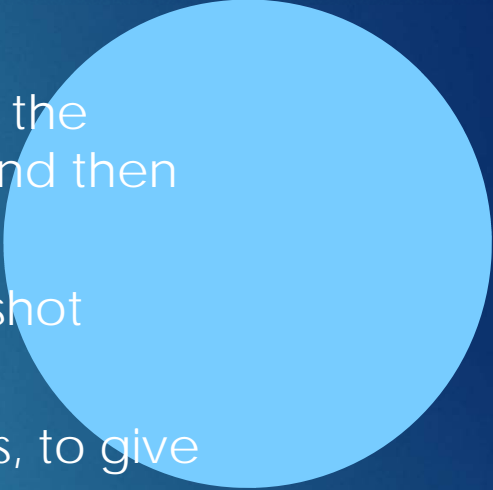
Reclassified WI:

Reclassified GAF:

Outmigration Adjustment:



► Future Enhancements

- Adding ALL Reports to Roll Up Reports feature
 - New Modern look, more responsive, HCRIS Database Website
 - Snapshot Report hints, where you can hover over the "Red" text relaying snapshot N\A for the report and then relaying "Why."
 - Ability to change the CSV\Excel display for Snapshot reports either vertically or horizontally.
 - Adding DOC and Excel icons to Snapshot screens, to give ability to download to more output formats
 - Increase speed to Provider Lists (adding Providers)
- 

► My Provider Multi Facility Comparisons

Step 1 | Step 2

My Provider Multi Report Comparison

This is Step 1 of the Multi Facility Compare Report. This report can compare up to 4 providers.

- The Selection(s) from Step 1 are listed below as the My Provider Selections
- Use the left hand task pane to filter to a group or individual providers then push the Submit button at the top or bottom of the pane.
- You will then select the providers to include in the 4 provider comparison
- If more than 4 providers are selected the first 4 will be selected for the comparison.
- The comparison screen will allow you to select fiscal year and Report Status.
- To remove provider selected, click on the provider heading in provider selection area box.

NEXT

Providers selected:

020001 PROVIDENCE ALASKA MEDICAL CENTER	020008 BARTLETT REGIONAL HOSPITAL	020006 VALLEY HOSPITAL ASSOCIATION INC.	020012 FAIRBANKS MEMORIAL HOSPITAL
--	--------------------------------------	--	---------------------------------------

157 records found in My Provider list.

Sort By: [Provider Name](#) | [Provider Number](#) | [Status](#) | [FYB](#) | [FYE](#) | [City](#) | [State](#)
[MAC#](#) | [Type of Hospital](#) | [Provider Type](#) | [CBSA](#) | [Beds](#) | [Organ](#) | [DSH](#) | [Teaching](#) | [CAH](#) | [SCH](#) | [Urban](#) | [PDF](#)

	020001 PROVIDENCE ALASKA MEDICAL CENTER	
	Status: As Submitted	Fiscal Year: 01/01/2013-12/31/2013
	City: ANCHORAGE	State: AK
	Provider Type: All	Type of Hospital: General Short Term

Step 1 | Step 2

Data Selection

BACK

Check which report format to view:
 DSH Summary

	020001-PROVIDENCE ALASKA MEDICAL CENTER	020008-BARTLETT REGIONAL HOSPITAL	020006-MAT-SU REGIONAL MED CTR	020012-FAIRBANKS MEMORIAL
FYE	01/01/13-12/31/13	07/01/13-06/30/14	01/01/13-12/31/13	01/01/13-12/31/13
Cost Report Status	As Submitted 1	As Submitted 1	As Submitted 1	As Submitted 1
	Available MCR	Available MCR	Available MCR	Available MCR
	Available PDF	Available PDF	Available PDF	Available PDF
CBSA	11260	99902	11260	21820
Number of Beds	359.11	43.45	68.92	123.07
DRG Reimbursement	56,287,051	3,493,727	14,155,110	12,335,240
DSH Total %	33.34%	29.98%	19.35%	32.46%
Allowable DSH %	16.72%	12.00%	5.33%	15.99%
Old DSH Entitlement	7,495,756	183,421	607,496	1,648,969
DSH Uncompensated Care	2,000,043	270,986	232,339	70,826
Total DSH Entitlement	9,495,799	454,407	839,835	1,719,795
Capital PPS Reimb	4,499,606	279,671	1,131,525	985,927
Allow Capital DSH%	6.98%	0.00%	0.00%	6.79%
Capital DSH Entitlement	314,072			66,944

► Wage Index Analysis by CBSA

Wage Data By CBSA

Select a FFY from the drop down list and input either a CBSA or Reclassified CBSA and return a list of providers in the specified CBSA with key Wage Data items.

Federal Fiscal Year: FYE between 10/1/2014 and 9/30/2015

CBSA: [Click here to Lookup CBSA](#)

Reclassified CBSA:

Submit

CBSA Lookup

State/County:

State: County:

Details:

CBSA: 40900
CBSA Name: Sacramento--Arden-Arcade--Roseville, CA
Old MSA: 6920
Old MSA Name: SACRAMENTO, CA

Close

Wage Data By CBSA

Select a FFY from the drop down list and input either a CBSA or Reclassified CBSA and return a list of providers in the specified CBSA with key Wage Data items.

Federal Fiscal Year:

CBSA:

Reclassified CBSA:

Submit



[Click here to Lookup CBSA](#)

050352 BARTON MEMORIAL HOSPITAL

Status: 1

Fiscal Year End: 12/31/2012

Sal Net of Excl: -71813

Other Wages: 0

Wage Related Costs: 0

Total: -71813

Total Paid Hours: 48236389

Total Wages % of Total: 0.14%

Total Hours % of Total: 0.63%

AHW: 1020049.82

% Above (Below) CBSA Avg: 0.86%

050352 BARTON MEMORIAL HOSPITAL

Status: 5

Fiscal Year End: 12/31/2012

Sal Net of Excl: -71813

Other Wages: 0

Wage Related Costs: 0

Total: -71813

Total Paid Hours: 48236389

Total Wages % of Total: 0.14%

Total Hours % of Total: 0.63%

AHW: 1020049.82

% Above (Below) CBSA Avg: 0.86%

050352 BARTON MEMORIAL HOSPITAL

Status: 5

Fiscal Year End: 12/31/2012

Sal Net of Excl: -71813

Other Wages: 0

Wage Related Costs: 0

Total: -71813

Total Paid Hours: 48236389

► My Provider Roll Up Report(s)

Provider Search

Type in a Provider Name or # in the first boxes to search for a particular provider. Or leave blank and use the filter criteria to return a group of providers/reports.

SUBMIT CLEAR

Report Type: 2552-10

Fiscal Year End: 2013

Report Status: As Submitted

State: Arkansas

MAC#:

Type of Hospital: General Short Term

Provider Type:

CBSA:

Bed Size Range: 75 to 150

Organ:

DSH: Yes

Teaching:

Utiliz.: All

CAH:

My Provider Roll Up Report

My Provider(s)

Provider: 020012-FAIRBANKS MEMORIAL

Sort By Provider ☒ Number ☐ Name

Year Range: 01/01/13-12/31/13 Status: As Submitted Reports: DSH Summary

Report Search Results Combined Extract Results

DSH Summary

PDF XLS MCH CR PDF

020012 FAIRBANKS MEMORIAL Count:23

Status: As Submitted Fiscal Year: 01/01/2013-12/31/2013

City: FAIRBANKS State: AK Type of Hospital: General Short Term Provider Type: SNF, HHA, Hospice

MAC#: 05901 CBSA: 21820 Utilization: Full Beds: 109 Organ: N DSH: Y Teaching: N CAH: N SCH: sch Urban/Rural: Urban

	My Provider	Comparative Average
DRG Reimbursement Total	12,335,240.00	15,070,770
DSH Total %	32.46%	31.13%
Allowable DSH %	15.99%	12.96%
Old DSH Entitlement	1,648,969.00	1,473,034.48
DSH Uncompensated Care	70,826.00	71,169
Total DSH Entitlement	1,719,795.00	1,544,203.48
Capital PPS Reimbursement	985,927.00	1,183,841.65
Allowable Capital DSH%	6.79%	2.22%
Capital DSH Entitlement	66,944.00	29,011.04
Medicaid Days		
In-State Paid	4,203.00	3,045.17
In-State Eligible	635.00	582.7

► Available Facility Reports

My Provider(s) 2552

Reports:

Available Facility Reports

→ My Provider List:

240057 - ABBOTT NORTHWESTERN HOSPITAL

Test Case...

OR

Sort:
☐ 1/9
☐ 1/2
☒ Primary

Find in Database:

Find...

Available Reports							
Fiscal Year Begin	Fiscal Year End	Status	NPR	HCRIS Creation Date	MCRX	PDF	File Flags
1/1/2013	12/31/2013	As Submitted		06/19/2014	DOWNLOAD	DOWNLOAD	
1/1/2012	12/31/2012	Amended-1		01/07/2015	DOWNLOAD	DOWNLOAD	
1/1/2012	12/31/2012	As Submitted		12/12/2014	DOWNLOAD	DOWNLOAD	
1/1/2012	12/31/2012	As Submitted		06/17/2013	DOWNLOAD	DOWNLOAD	
1/1/2011	12/31/2011	Amended-1		01/07/2015	DOWNLOAD	DOWNLOAD	
1/1/2011	12/31/2011	As Submitted		03/21/2014	DOWNLOAD	DOWNLOAD	
1/1/2011	12/31/2011	As Submitted		02/17/2014	DOWNLOAD	DOWNLOAD	

► Advanced Search and Extract

Advanced Search & Extract Tool

Step 1 | Step 2 | Step 3 | Step 4

Provider Search
Select filters to narrow down results.

Provider Set: Report Type:

Select "None" if you wish to see providers other than the ones in your "My Provider List", if you have providers in a set that don't match the report type selection, they will not be shown.

FY: to Report Status:

City: State: MAC#:

Type of Hospital:
 Provider Type:
 Type of Control:

Advanced Search & Extract Tool

CBSA:
 Organ:
 CAH:

PREVIOUS NEXT

2552-10 - Custom Data Sets - Matt

Name of Extract:

Extract File Type:

Exclude lines without data? ☐

EXTRACT

Providers to be	A L200.00	B-1 L118.00 C1.00	S Part I L5.00 C1.00	S-2 Part I L3.00 C2.00	S-2 Part I L20.00 C1.00	S-2 Part I L20.00 C2.00
160024 CBSA	30217526	102643	1	50189	10/1/2013	9/30/2014
160101 CBSA	9429989	55249	1	51300	7/1/2013	6/30/2014
160146 CBSA	2.2E+08	454166	1	110010	9/1/2013	8/31/2014
	1.04E+08	915880	1	190125	7/1/2013	6/30/2014

Created by stephenbooth on 8/9/2015 6:38:39 PM Copyright (c) 2010-2015 Health Financial Systems and Toyon. All Rights Reserved.

HFS admin controls

- ☒ Normal (automatically determine which method to use)
- ☐ Force to process right away (be aware timeout is about 2 and half minutes)

Advanced Search & Extract Tool

Step 1 | Step 2 | Step 3 | Step 4





Provider Reports
Select all or some of the reports that were returned from the search.

Back Next

4 records found.

Sort By: [Provider Name](#) | [Provider Number](#) | [Status](#) | [FYB](#) | [FYE](#) | [City](#) | [State](#) | [Type of Hospital](#) | [Provider Type](#) | [MAC#](#) | [CBSA](#) | [Beds](#) | [Organ](#) | [DSH](#) | [Teaching](#) | [CAH](#) | [SCH](#) | [Urban](#) | [PDF](#)

☐ Include Only Reports on Current Page ☐ Include All Reports Found Show rows: 500 Page

<input type="checkbox"/>	050189 MEE MEMORIAL HOSPITAL Status: As Submitted Fiscal Year: 10/01/2013-09/30/2014 City: KING CITY State: CA Type of Hospital: General Short Term Provider Type: Swing Beds-SNF, SNF, RHC, Renal Dialysis Type of Control: 2 - Voluntary Nonprofit, Other MAC# 01011 CBSA 41500 Beds: 72 Organ: N DSH: Y Teaching: N CAH: N SCHMOH: SCH Urban/Rural: Urban Utilization: Full	 
<input type="checkbox"/>	051300 EASTERN PLUMAS HEALTH CARE Status: As Submitted Fiscal Year: 07/01/2013-06/30/2014 City: PORTOLA State: CA Type of Hospital: General Short Term Provider Type: Swing Beds-SNF, SNF, RHC, Renal Dialysis Type of Control: 11 - Governmental, Hospital District MAC# 01011 CBSA 99905 Beds: 9 Organ: N DSH: N Teaching: N CAH: Y SCHMOH: Urban/Rural: Rural Utilization: Full	 
<input type="checkbox"/>	110010 EMORY UNIVERSITY HOSPITAL	

Advanced Search & Extract Tool

Step 1 | Step 2 | Step 3 | Step 4

Report Type Selection





Specify data to be extracted from the database:


- ☐ Snapshot Data Sets
- ☐ Worksheet Data Sets
- ☒ Custom Data Sets
- ☐ Cost Report File (MCRX)
- ☐ Cost Report File (PDF)

[Click Here to Add/Update Custom Extractor](#)

Back Next

DATA Extractor - View/Edit My Extract Specifications

System: Specs:     Quick Adds

Delete Row(s) Save Exit Add Rows: 1 

<input type="checkbox"/>	Worksheet	Program	Provider	Line	Column
<input type="checkbox"/>	S-2 Part I			3.00	2.00
<input type="checkbox"/>	S-2 Part I			20.00	2.00
<input type="checkbox"/>	S Part I			3.00	1.00
<input type="checkbox"/>	A			10.00	7.00
<input type="checkbox"/>	B Part I			10.00	10.00

**Press tab in last column box to add a copy of the last row.

Help

► Advanced Search and Extract

► Handling of Low\No Utilization

► All -

Utiliz.: All ▼

► Full -

Utiliz.: Full ▼

► Low/No -

Utiliz.: Low/No ▼

Utilization: Low/No	
Utilization: Full	
Utilization: Full	
Utilization: Full	
Utilization: Low/No	
Utilization: Low/No	

► Snap Shot Reports (2552-10/2552-96)

1. PPS Hospital Dashboard
2. IP PPS Dashboard
3. IPF PPS Dashboard
4. CAH Dashboard
5. Balance Sheet
6. Wage Index
7. DSH Summary
8. GME Summary
9. IME Summary
10. Reimb vs Cost Analysis
11. Bad Debt Report
12. SCH/MDH Report
13. Protested Amounts
14. HIT Reimbursement Report
15. Hospital Uncomp S-10
16. Rehab LIP



- ▶ Snap Shot Reports (2552-10/2552-96), Cont.
 - ▶ Ability to select a Provider from:
 - ▶ ALL Providers in ALL Provider Lists
 - ▶ ALL Providers in a Specific Provider List
 - ▶ ...or, enter any Provider Number and locate in the Database.

My Provider(s) 2552
Reports: PPS Hospital Dashboard

My Provider List: 371300 - ATOKA MEMORIAL HOSPITAL All

OR
Sort: ☐ 1 ☐ 2 ☒ Primary

Find in Database: Find...

Year Range: 01/01/13-12/31/13 Status: As Submitted

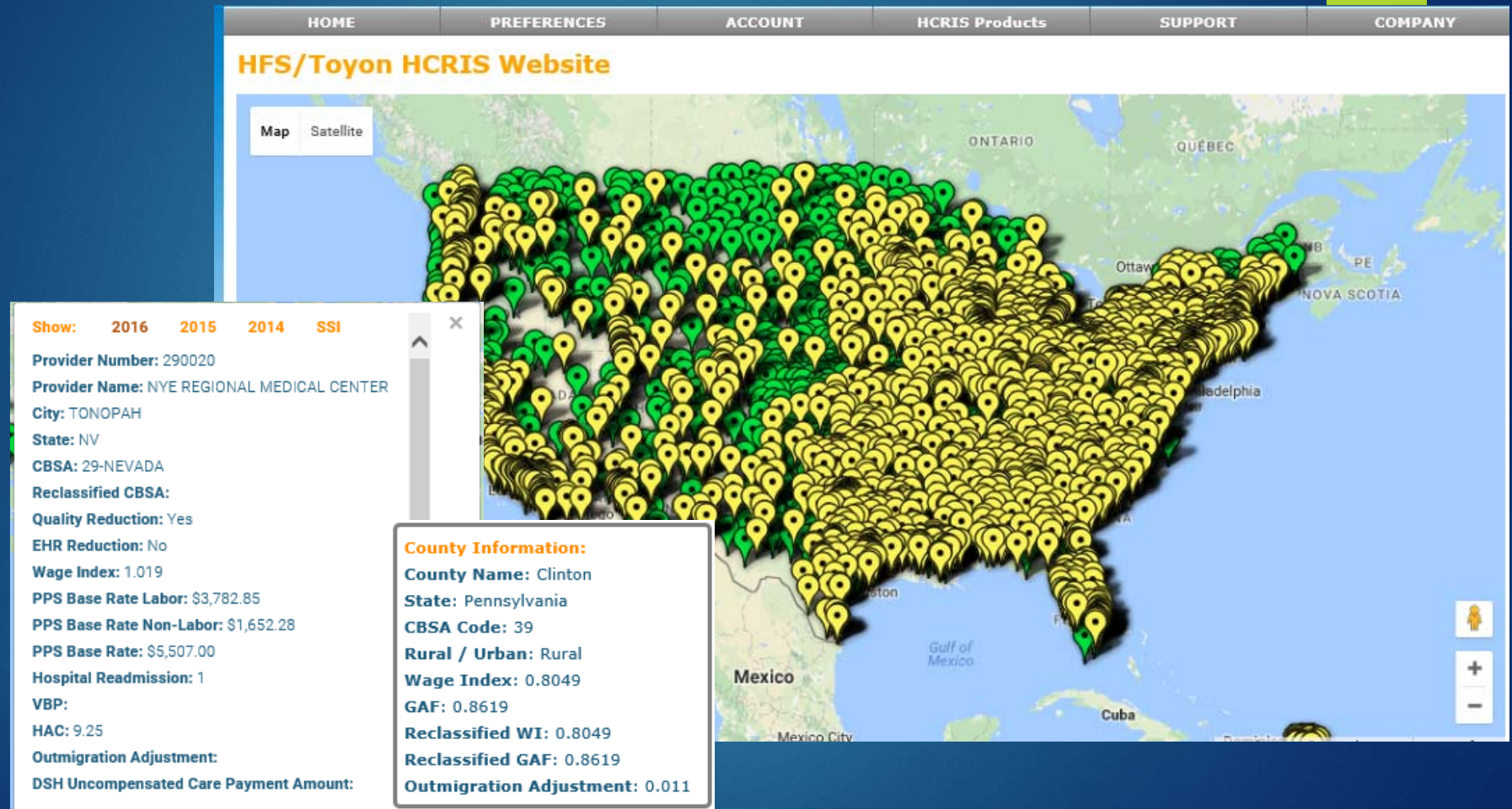
PDF XLS SPEC MCR CR PDF

PPS Hospital Dashboard

ATOKA MEMORIAL HOSPITAL			Total Hospital Medicare Reimbursement
Provider Number	371300	Hospital	Type
Sub Prov 1		SCH	N
Sub Prov 2		CAH	N
Sub Prov 3		MDU	N

Outpatient PPS

► Provider Map





Questions?

Feel free to e-mail me to request a demo at:
steve@hfssoft.com